

(Revised)

Allocation of Thirteenth Commission Grants (2010-2015)

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Sl. No	State	Number of Sanctioned Courts	Number of Judicial Districts	Morning/evening Courts	Lok Adalat and Legal Aid	Training of Judicial Officers	Training of Public Prosecutors	Heritage Court Buildings	State Judicial Academy	ADR Centers	Court Managers	Total
(Rs.crore)												
1	Andhra Pradesh	926.00	23.00	145.18	17.42	14.52	8.71	26.13	15.00	31.25	12.50	270.71
2	Arunachal Pradesh	339.00		53.15	6.38	5.31	3.19	9.57		0.00	0.00	77.60
3	Assam	289.00	21.00	45.31	5.44	4.53	2.72	8.16	15.00	28.53	11.41	121.10
4	Bihar	1367.00	30.00	214.32	25.72	21.43	12.86	38.58	15.00	40.76	16.30	384.97
5	Chhattisgarh	348.00	16.00	54.56	6.55	5.46	3.27	9.82	15.00	21.74	8.70	125.09
6	Goa	49.00	2.00	7.68	0.92	0.77	0.46	1.38		2.72	1.09	15.02
7	Gujarat	1028.00	26.00	161.17	19.34	16.12	9.67	29.01	15.00	35.33	14.13	299.76
8	Haryana	393.00	18.00	61.61	7.39	6.16	3.70	11.09		24.46	9.78	124.20
9	Himachal	126.00	11.00	19.75	2.37	1.98	1.19	3.56	15.00	14.95	5.98	64.77
10	Jammu & Kashmir	208.00	22.00	32.61	3.91	3.26	1.96	5.87	15.00	29.89	11.96	104.46
11	Jharkhand	527.00	22.00	82.62	9.91	8.26	4.96	14.87	15.00	29.89	11.96	177.48
12	Karnataka	872.00	29.00	136.71	16.41	13.67	8.20	24.61	15.00	39.40	15.76	269.76
13	Kerala	430.00	14.00	67.42	8.09	6.74	4.04	12.13	15.00	19.02	7.61	140.06
14	Madhya Pradesh	1307.00	49.00	204.91	24.59	20.49	12.29	36.88	15.00	66.58	26.63	407.38
15	Maharashtra	1898.00	49.00	297.57	35.71	29.76	17.85	53.56	15.00	66.58	26.63	542.65
16	Manipur	34.00	2.00	3.68	0.64	1.52	0.87	0.96		2.83	1.09	11.59
17	Meghalaya	10.00	1.00	1.57	0.19	0.16	0.09	0.28		1.36	0.54	4.19
18	Mizoram	40.00	2.00	6.27	0.75	0.63	0.38	1.13		2.72	1.09	12.96
19	Nagaland	27.00	0.00	4.23	0.51	0.42	0.25	0.76		0.00	0.00	6.18
20	Orissa	531.00	30.00	83.25	9.99	8.32	4.99	8.98	21.00	40.76	16.30	193.61
21	Punjab	346.00	14.00	54.25	6.51	5.42	3.25	9.76	15.00	19.02	7.61	120.83
22	Rajasthan	825.00	34.00	129.34	15.52	12.93	7.76	23.28	15.00	46.20	18.48	268.51
23	Sikkim	13.00	2.00	2.04	0.24	0.20	0.12	0.37	15.00	2.72	1.09	21.78
24	Tamil Nadu	788.00	30.00	123.54	14.83	12.35	7.41	22.24	15.00	40.76	16.30	252.44
25	Tripura	80.00	3.00	12.54	1.51	1.25	0.75	2.26		4.08	1.63	24.02
26	Uttar Pradesh	2174.00	70.00	340.84	40.90	34.08	20.45	61.35	15.00	95.11	38.04	645.78
27	Uttarakhand	273.00	13.00	42.80	5.14	4.28	2.57	7.70	15.00	17.66	7.07	102.22
28	West Bengal	698.00	19.00	109.43	13.13	10.94	6.57	19.70	15.00	25.82	10.33	210.91
	All States	15946.00	552.00	2500.00	300.00	250.00	150.00	450.00	300.00	750.00	300.00	5000.00

State wise, activity wise Release and utilization till date 31st October 2014)

RS. Crore

Sl. No	STATE	Morning / Evening / Shift Courts		Lok Adalat and Legal Aid		Training of Judicial Officers		Training of Public Prosecutors		Heritage Court Buildings		State Judicial Academy		ADR Centres / Training to		Court Managers		Total Release	Total Utilization	% of Utilization	
		TR	TU	TR	TU	TR	TU	TR	TU	TR	TU	TR	TU	TR	TU	TR	TU				
1	Andhra Pradesh	43.55	42.63	6.97	5.11	4.36	1.88	2.61	3.94	10.46	8.56	4.50	0.08	9.38	7.26	3.75	2.55	85.58	72.01	84.15	
2	Arunachal Pradesh	10.63	0.00	1.28	0.00	1.06	0.00	0.64	0.00	1.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.52	0.00	0.00	
3	Assam	9.06	1.09	1.09	0.00	2.73	3.87	0.54	0.07	1.63	0.00	3.00	0.39	5.71	0.00	2.28	0.00	26.04	5.42	20.80	
4	Bihar	64.30	0.00	7.72	0.00	6.43	0.00	3.86	0.00	11.57	0.00	4.50	0.00	12.23	0.00	4.89	0.00	115.49	0.00	0.00	
5	Chhatisgarh	10.91	0.00	1.31	0.07	2.18	0.94	1.31	0.63	1.96	0.00	3.00	0.00	4.35	0.00	1.74	0.00	26.77	1.64	6.11	
6	Goa	1.54	0.00	0.18	0.18	0.15	0.03	0.09	0.04	0.28	0.00	0.00	0.00	0.54	0.52	0.22	0.00	3.00	0.77	25.50	
7	Gujarat	96.70	123.80	5.80	3.08	8.06	5.15	2.90	2.10	8.70	0.00	4.50	0.00	10.60	6.97	4.24	0.42	141.51	141.52	100.01	
8	Haryana	18.48	2.75	4.44	2.87	4.92	4.13	3.70	3.63	3.33	0.00	0.00	0.00	19.56	13.45	3.91	1.91	58.34	28.74	49.27	
9	Himachal	7.90	1.19	2.36	1.92	1.60	1.40	1.20	0.96	1.42	0.40	15.00	12.42	11.97	9.90	2.40	1.65	43.85	29.84	68.04	
10	Jammu & Kashmir	9.78	0.85	1.56	1.56	1.31	1.30	0.78	1.20	1.76	0.00	6.00	6.00	11.96	11.96	3.59	0.00	36.75	22.87	62.24	
11	Jharkhand	16.52	0.07	1.98	0.91	3.31	2.36	0.99	0.17	8.92	5.95	9.00	6.00	11.96	11.96	3.61	4.78	2.01	57.47	22.55	39.24
12	Karnataka	41.01	2.19	6.56	14.55	5.47	4.55	3.28	7.34	9.84	16.75	6.00	3.00	15.76	24.32	4.73	0.52	92.65	73.22	79.03	
13	Kerala	20.23	0.41	2.43	0.78	2.70	1.93	1.62	1.03	3.64	1.32	4.50	1.61	5.71	1.35	2.28	0.01	43.10	8.44	19.58	
14	Madhya Pradesh	61.47	0.00	7.38	0.96	12.29	8.72	6.15	3.49	11.06	0.00	6.00	2.80	26.63	19.01	7.99	0.26	138.98	35.25	25.36	
15	Maharashtra	89.27	18.95	10.71	5.87	23.83	15.49	5.36	0.91	21.42	14.12	6.00	4.89	39.96	24.34	7.99	0.90	204.54	85.47	41.79	
16	Manipur	1.07	0.06	0.64	0.60	1.12	0.70	0.66	0.41	0.58	0.38	0.00	0.00	1.68	1.11	0.22	0.00	5.96	3.26	54.71	
17	Meghalaya	0.31	0.01	0.04	0.11	0.03	0.16	0.02	0.00	0.06	0.00	0.00	0.00	0.27	0.00	0.11	0.00	0.84	0.29	34.17	
18	Mizoram	1.88	0.00	0.23	0.22	0.19	0.38	0.11	0.20	0.34	0.00	0.00	0.00	0.82	1.29	0.33	0.04	3.89	2.13	54.84	
19	Nagaland	1.27	0.00	0.15	0.09	0.12	0.08	0.08	0.05	0.22	0.00	0.00	0.00	0.00	1.03	0.00	0.00	1.84	1.24	67.39	
20	Orissa	24.98	17.23	3.00	1.63	6.65	5.63	2.00	1.17	5.99	3.00	12.00	21.00	16.30	11.40	4.89	3.94	75.81	65.00	85.74	
21	Punjab	16.28	3.43	2.60	2.49	5.41	5.89	1.95	1.35	9.75	8.32	4.50	1.51	7.61	9.79	3.04	1.46	51.14	34.24	66.96	
22	Rajasthan	38.80	0.00	6.20	3.86	5.18	2.73	2.33	0.31	13.98	12.78	12.00	9.00	18.48	19.38	7.40	6.10	104.37	54.16	51.89	
23	Sikkim	0.41	0.00	0.10	0.06	0.04	0.00	0.07	0.05	0.07	0.00	6.00	2.70	1.62	2.60	0.22	0.00	8.53	5.41	63.42	
24	Tamil Nadu	24.71	7.53	8.90	6.05	4.94	3.92	2.96	1.58	4.45	0.00	12.00	13.42	24.45	16.63	3.26	0.45	85.67	49.58	57.87	
25	Tripura	3.76	0.22	0.60	0.45	0.51	0.42	0.46	0.31	1.35	0.68	0.00	0.00	2.46	2.23	0.49	0.00	9.63	4.31	44.76	
26	Uttar Pradesh	102.25	2.56	12.27	2.41	20.45	14.33	12.27	8.21	30.68	18.92	9.00	9.00	38.04	21.36	11.41	4.30	236.37	81.10	34.31	
27	Uttarakhand	12.84	0.35	1.54	1.05	2.57	3.71	0.77	0.05	2.31	3.08	9.00	12.00	7.06	3.75	2.12	0.00	38.22	23.99	62.77	
28	West Bengal	32.83	0.00	3.94	1.64	3.28	1.44	1.97	0.80	5.91	2.91	4.50	0.93	7.75	6.84	3.10	0.00	63.28	14.56	23.02	
	Total	762.75	225.32	101.97	58.53	130.90	91.14	60.69	39.99	173.60	97.17	141.00	108.23	312.85	220.11	91.37	26.53	1775.12	867.01	48.84	
	% of UC		29.54		57.40		69.63		65.90		55.97		76.76		70.36		29.04			48.84	

TR = TOTAL RELEASED

TU = TOTAL UTILIZATION