

**NON-PLAN
NATIONAL JUDICIAL ACADEMY, BHOPAL**

Statement showing Budget Estimate, Revised Estimate and Actual expenditure for the last three years 2010-11, 2011-12, 2012-13, 2013-14 and 2014-15.

(Rs.in lakhs)

HEAD	2010-11			2011-12			2012-13		
	BE	RE	Actual	BE	RE	Actual	BE	RE	Actual upto 29.03.2013
National Judicial Academy	1300.00	972.00	972.00	1074.00	1074.00	678.42	1074.00	740.82	633.42

(Rs.in lakhs)

HEAD	2013-14			2014-15			2015-16		
	BE	RE	Actual	BE	RE	Actual grants released upto 10.11.2014	BE	RE	Actual
National Judicial Academy	1074.00	966.60	720.32	1074.00	954.59	675.00	Nil	Nil	Nil